

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location: 1510 - NAS South Weymouth, MA**

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	2,559	72	13	0	0	0	2,644
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5,233	5,430	10,696	4,621	2,017	17,010	45,007
Studies	693	4	166	22	67	34	986
Compliance	3,843	2,644	4,934	1,065	568	5,019	18,073
Restoration	697	2,782	5,596	3,534	1,382	11,957	25,948
Operations & Maintenance	1,850	4,927	3,154	1,034	1,394	1,181	13,540
Military Personnel - PCS	274	400	0	0	0	0	674
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>9,916</b>	<b>10,829</b>	<b>13,863</b>	<b>5,655</b>	<b>3,411</b>	<b>18,191</b>	<b>61,865</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>9,916</b>	<b>10,829</b>	<b>13,863</b>	<b>5,655</b>	<b>3,411</b>	<b>18,191</b>	<b>61,865</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Savings**

Military Construction	0	0	0	0	0	-370	-370
Family Housing	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Construction	0	0	0	0	0	0	0
Operations	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Operations & Maintenance	-629	-5,524	-12,947	-13,493	-13,815	-14,153	-60,561
Military Personnel - PCS	0	-6,310	-14,749	-16,929	-17,312	-17,663	-72,963
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-13	-13	-13	-13	-13	-65
Military ES (End Strength)	0	0	-80	-80	-80	-80	-320
<b>TOTAL SAVINGS</b>	<b>-629</b>	<b>-12,463</b>	<b>-29,601</b>	<b>-32,385</b>	<b>-33,149</b>	<b>-34,268</b>	<b>-142,495</b>

**Net Implementation Costs**

Military Construction	2,559	72	13	0	0	-370	2,274
Family Housing	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Construction	0	0	0	0	0	0	0
Operations	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Environmental	5,233	5,430	10,696	4,621	2,017	17,010	45,007
Studies	693	4	166	22	67	34	986
Compliance	3,843	2,644	4,934	1,065	568	5,019	18,073
Restoration	697	2,782	5,596	3,534	1,382	11,957	25,948
Operations & Maintenance	1,221	-597	-9,793	-12,459	-12,421	-12,972	-47,021
Military Personnel - PCS	274	-5,910	-14,749	-16,929	-17,312	-17,663	-72,289
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-13	-13	-13	-13	-13	-65
Military ES (End Strength)	0	0	-80	-80	-80	-80	-320
<b>NET IMPLEMENTATION COSTS</b>	<b>9,287</b>	<b>-1,634</b>	<b>-15,738</b>	<b>-26,730</b>	<b>-29,738</b>	<b>-16,077</b>	<b>-80,630</b>

**BASE CLOSURE IV**  
**BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)**  
**Continuing Environmental Restoration & Caretaker Costs**  
**DON FINANCIAL SUMMARY**  
**1510 - NAS South Weymouth, MA**  
**(\$000)**

	2002	2003	2004	2005	TOTAL
<b>Continuing Environmental Restoration &amp; Caretaker Costs</b>					
Environmental	2,234	33,946	7,162	21,795	65,137
Studies	68	0	0	0	68
Compliance	582	4,210	2,346	0	7,138
Restoration	1,584	29,736	4,816	21,795	57,931
Operations & Maintenance	735	697	536	107	2,075
HAP	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>2,969</b>	<b>34,643</b>	<b>7,698</b>	<b>21,902</b>	<b>67,212</b>

**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**1510 - NAS South Weymouth, MA**

Disposal Action

Final disposal is projected for September 2004

**CLOSURE/REALIGNMENT ACTION**

The 1995 Commission recommended the closure of the Naval Air Station (NAS), South Weymouth, MA. The base was operationally closed on 30 September 1997.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions necessary to achieve the projected transfer date. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

A civilian heads the Caretaker Site Office. Maintenance of real property is performed by contract. Utilities are budgeted based on health and

safety requirements. CSO staffing requirements have been reduced to minimal levels. The CSO staff provides oversight for the former CBC Davisville.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No land sale receipts are anticipated.

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.